

credits

board of supervisors

Fulton Brock - Chairman
District 1
Don Stapley
District 2
Andrew Kunasek
District 3
Janice K. Brewer
District 4
Mary Rose Garrido Wilcox
District 5

county administrative officer

deputy county administrator

Sandra L. Wilson

David R. Smith

manager - office of management and budget

Christopher Bradley, CIA

office of management and budget

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how to use this document

The Maricopa County Annual Business Strategies document is divided into ten major sections: Executive Summary, Summary Schedules, Personnel Plan, Capital Projects, Debt Service, County at a Glance, Departmental Budget Schedules, Business Plan, Attachments, and the Glossary. These sections contain critical information that is paramount to the administration of this County and are in compliance with the quality standards set by the Government Finance Officers Association (G.F.O.A.) for budget documents.

The 1999-00 Maricopa County Annual Business Strategies publication aims to be more than just a resource of numbers and graphs. It has been designed to serve as the primary reference for public policy, operating guidelines, financial and strategic planning and most of all, a communications tool that will enable this jurisdiction to effectively achieve its goals.

The major divisions within this document are outlined for the reader in the following paragraphs:

executive summary

This section provides a global perspective of the strategic and tactical planning for Maricopa County and emphasizes the arduous process of developing sound budget and financial plans. Additionally, this section contains a description of the budget process, its cycle, timeline, budget modification policies, legal compliance, the financial structure and operation, and a review of policies and their impact on the budget process.

summary schedules

This section includes the consolidated revenues and expenditures by category and purpose, consolidated revenues and expenditures by department/fund, sources and uses of funds, revenue comparisons for local and non-local sources, transfers by fund, and various revenue and expenditure summaries for all the funds, and tax and levy expenditure limitations.

personnel plan

This section provides an overview of both financial and human resource issues that have occurred over the past fiscal year and trends for FY 1999-00. An outline of our position control process, maintenance, historical tracking of position data and the position budgeting process is also provided. A summary listing of the number of positions is presented for all departments.

capital projects

This section includes an explanation of the capital project funds and their relationship and impact on operating budgets. Bond projects are listed along with other capital improvement projects throughout Maricopa County.

debt service

This section provides a Debt Management Policy outlining financial alternatives, bond variations, debt issuance policies, and maturity structures. Schedules for General Obligation, Special Assessment, Housing, Stadium District, and Debt Service Obligation Bonds are also included.

county at a glance

This section provides general introductory and quick reference information about Maricopa County, describing current environmental trends and characteristics that affect this jurisdiction and the decision making processes. This information includes a map, demographics, employment statistics, economic trends, service trends, technology and legislation.

departmental budget schedules

This section provides the financial budget detail at the departmental activity level. The Elected Departments of the County are presented first. The organizational structure of these departments and biographical sketches for the Board of Supervisors and other Elected Officials are included. The Judicial Branch is next, followed by the Appointed Departments of the County. Lastly, Special Districts under County jurisdiction are presented.

Detail of the FY 1999-00 budget broken down by department appropriations, revenue summary, comparison by object code, total budget by program, and agency detail by object code is also provided. A listing of budgeted positions by working title is also included.

business plan

This comprehensive section of the document describes, in detail, the strategic plans of Maricopa County as constructed throughout the development of the 1999-00 Business Plan. The previous year's accomplishments and new strategies are also outlined.

attachments

This section includes the various attachments referenced throughout the document.

glossary

This section includes the terms, fund descriptions and acronyms used by Maricopa County.

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